

POLICE & CRIME COMMISSIONER FOR LEICESTERSHIRE POLICE AND CRIME PANEL

PAPER MARKED

Report of	POLICE AND CRIME COMMISSIONER
Date	TUESDAY 2 FEBRUARY 2016 – 1:00pm
Subject	COMMISSIONING FRAMEWORK 2016/17
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Purpose of Report

1. The purpose of this report is to inform the Police and Crime Panel ('the Panel') on the refreshed Commissioning Framework for 2016/17, the process through which it was developed, the feedback from stakeholders and our responses.

Recommendations

2. The Panel are recommended to note the contents of the report.

Background

3. Since the commencement of the Police and Crime Commissioner (PCC) the OPCC has been developing its commissioning processes and building a diverse market of provision to meet the aims of the Police and Crime Plan. This has culminated in Sir Clive's final Commissioning Framework which sets out the commissioned services that will be funded during 16/17 and leaves a strong legacy for the incoming PCC.
4. The Police and Crime Plan outlines four key themes and a number of strategic priorities which together provide clear direction for allocating the available commissioning budget to maximum effect. The Commissioning Framework 2015-17 set out our spending intentions for 2015/16 and expected figures for 2016/17 against that plan. A refresh for 2016/17 (Appendix A) has been produced both to confirm/update expected figures and also to set out further investments in response to strategic developments.

Executive Summary

5. The refresh has taken into account feedback from partners and wider stakeholders who have considered the draft (for consultation) Commissioning Framework 2016/17 and provided feedback which has shaped our final plans. All responses and our comments back are detailed in appendix B.
6. Budgets have been allocated to each of the 4 strategic themes of the Police and Crime Plan as set out in table 1 below and with full details within Appendix A.

Table 1

Strategic Theme	2016/17 funding (£m)
Reducing Offending and Re-offending	1.995
Supporting Victims and Witnesses	1.185
Making Communities and Neighbourhoods Safer	0.105
Protecting the Vulnerable	0.206
Partnership Locality Fund (various themes)	0.450
Total	3.940

7. An Equalities Impact Assessment has been undertaken for the refreshed framework (Appendix C).

Process

8. So as to ensure input from as wide a range of partners and stakeholders as possible we undertook an electronic consultation. This took the form of a document which set out the key changes and posed a series of questions to elicit structured responses around those elements of the framework which were open to being influenced (much of the framework having already been set in place through the Commissioning Framework 2015-2017).
9. Consultation responses were then gathered together, analysed and a report was produced for the PCC to consider.
10. The decision record, along with the completed refreshed Commissioning Framework 2016/17, was then placed on the PCC website and the link distributed to partners and stakeholders along with Appendix B.

Key points of the consultation

11. The key points from the consultation were:
 - a) strong support for a full year's Partnership Locality Fund allocation which will now be provided
 - b) strong support for Project 360 (proactive short term support for repeat victims of domestic abuse) which we are currently re-procuring
 - c) strong support for voluntary tags for the Integrated Offender Management (IOM) cohort (enabling those voluntarily tagged to use the tag as a reason not to engage with their peers in criminal activity) which will now be provided
12. All responses received are in Appendix B with our associated comments.

Implications

Financial:	None
Legal:	None
Equality Impact Assessment:	See Appendix C
Risks and Impact:	None identified
Link to Police and Crime Plan:	The Framework is split down by the strategic themes of the Police and Crime plan to ensure full and proper linkages.

List of Appendices

- Appendix A – Commissioning Framework 2016/17 Refresh
- Appendix B – All consultation responses and our comments back
- Appendix C – Equalities Impact Assessment

Background Papers

None.

Persons to Contact

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